

NARMADA HYDROELECTRIC DEVELOPMENT CORPORATION LTD.

(A Joint Venture of NHPC & Govt. of M. P.)

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH, 2008

Rupees in Lacs

SI No.	PARTICULARS	FOR THE YEAR ENDED ON 31st March, 2008
1.	Gross Sales	68,110
	Less	
	(I) Tariff Adjustments	-
	(ii) Advance against depreciation	-
	Net Sales/Income from Operations	68,110
2.	Contracts and Consultancy	-
3.	Other Income	8,697
	TOTAL INCOME	76,807
4.	EXPENDITURE	
	(I) Generation, Administration and Other Expenses	2,722
	(ii) Employees' Remuneration and Benefits	2,315
	(iii) Depreciation	10,194
	(iv) Interest and Finance Charges	18,425
	(v) Provisions	-
	(vi) Contract and Consultancy Expenses	-
	(vii) Incentive to Beneficiary States	-
	TOTAL EXPENDITURE	33,656
5.	Profit before tax and Prior Period Adjustment	43,151
	Prior-period Adjustment (Net)	2,201
6.	Profit before Tax	40,950
7.	Provision for Taxation	
	i) Current tax	4,634
	ii) Adjustment related to earlier year	(2)
	iii) Fringe benefit tax	67
	iv) Deferred tax	15,200
	Less: Deferred tax recoverable adjustment	(15,200)
	Net Tax	4,699
8.	Net Profit After Tax	36,251
9.	Paid up Equity Share Capital (Rs.1000/- each)	196,258
10.	Reserves including Self insurance for contingencies	199,820
11.	Earning per Share:-	
	Basic EPS (Rupees per share)	184.71
	Diluted EPS (Rupees per share)	184.71